Message Text

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ACTION SCA-01

INFO OCT-01 EUR-25 ISO-00 SCSE-00 PPTE-00 VOE-00 PER-05

RSC-01 DRC-01 /034 W

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P 241259Z JUN 74

FM AMEMBASSY WARSAW

TO SECSTATE WASHDC PRIORITY 9652

UNCLAS SECTION 1 OF 2 WARSAW 3559

EO 11652: N/A

TAGS: CGEN, PL

SUBJECT: CONSULAR PACKAGE FY 1976

REF: STATE A-4500, 6/4/74

SCHEDULES I THROUGH VI OF WARSAW'S FY-76 CONSULAR PACKAGE

FOLLOWS:

SCHEDULE I - IMMIGRANT VISAS.

FY-74 FY-75 FY-76

ISSUED 1756 1750 1750

REFUSED 1586 10 10 REPLACED -- -- --

TOTALS 3342 1760 1760

MAN-HOURS UTILIZED.

AMERICAN 2408 2800 2800

LOCAL 7924 9035 9035

TOTALS 10,332 11,835 11,835

FEES COLLECTED 45,980 45,000 45,000

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SCHEDULE II - NONIMMIGRANT VISAS.

ISSUED 16,172 20,000 22,000 REFUSED 3,865 3,500 4,000

REVAL/TRANS -- --

SUB-TOTAL 20,037 23,500 26,000

BCCS -- --

CREW LISTS

PROCESSED 168 170 170

INDIVIDUAL NAMES

INCLUDED 8,358 8,500 8,500

MAN-HOURS UTILIZED.

AMERICANS 3,877 3,750 3,750 LOCALS 11,170 19,275 19,275

TOTALS 15,047 23,025 23,025

FEES COLLECTED 170,400 200,000 200,000

SCHEDULE III - SPECIAL CONSULAR SERVICES.

DEATH OF US

CITIZENS 40 45 50

ESTATES &

PROPERTY 900 900 900 NOTARIALS 2,922 3,000 3,000

W/W 150 175 200 ARRESTS 1 1 1

SEAMEN &

SHIPPING -- -- --

SERVICES FOR

OTHERS 6,000 6,000 6,000

TOTALS 10,013 10,200 10,500 TREASURY CHECKS 47,580 48,000 48,500 FEES COLLECTED 6,939 7,500 8,000

MAN-HOURS UTILIZED

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AMERICANS 1,476 1,926 1,926 LOCALS 4,528 6,468 6,468 TOTALS 6,004 8,394 8,394

SCHEDULE IV - CITIZENSHIP AND PASSPORT SERVICES.

APPLICATIONS

EXECUTED 308 320 340

APPLICATIONS			
EXAMINED			
ISSUED (FEE)	308	320	340
ISSUED (NO FI	EE)		
AMENDED	46	50	55
VERIFIED			
REGISTRATIO	N 81	90	100
BIRTH AFFIDA	VIT 9	1	2 15
WITNESS TO			
MARRIAGE			
WAIVER OF PASS-			
PORTS			

TOTALS 752 792 REGISTRATIONS 4,000 4,000 4,000 US OFFICIALS 66 66 66 US NON-OFFICIALS 6,500 6,500 6,500 FEES COLLECTED 3,616 4,000 4,200 AMERICAN MAN-HOURS UTILIZED 492 942 942 LOCAL MAN-HOURS SUB-TOTAL 2,186 2,656 2.656

TOTAL PRODUCT-

IVE MAN-HOURS 2,678 3,598 3,598 SCHEUDLE V - REMARKS AND JUSTIFICATION.

1. AS IN FY-73, VISA OPERATIONS IN FY-74 CONTINUED TO REQUIRE OVER 70 PERCENT OF THE TOTAL MANPOWER RESOURCES OF THE CONSULAR SECTION. IT IS UNLIKELY THAT THIS SITUTATION WILL CHANGE IN FY-75 OR FY-76.

2. IV ISSUANCE IN FY-74 DECLINED BY 9 PERCENT IN COMPARISON UNCLASSIFIED

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WITH FY-73. THE ISSUANCE FIGURE, HOWEVER, DOES NOT ADEQUATELY REFLECT THE ACTUAL WORKLOAD IN FY-74. THIS ID DUE TO THE FOLLOWING TWO ACTIVITIES WHICH ARE LABOR-INTENSIVE AND HAVE NOT RESULTED YET IN A LARGE INCREASE IN IV ISSUANCES: (A) IN JANUARY 1974, A SPECIAL TWO-VISA PROCEDURE WAS WORKED OUT BETWEEN THE DEPARTMENT AND THE INS FOR HANDLING SELECTED CASES (OF A TOTAL OF ABOUT 40 CASES OF RECORD DURING THE SIX MONTHS THE PROCEDURE HAS BEEN IN OPERATION, ONY 20 HAVE BEEN COMPLETED AND ARE REFLECTED IN THE FY-74 ISSUANCE FIGURE); AND (B) THE INITIATION OF A CONTINUING PROGRAM FOR MAKING REPRESENTATIONS TO THE GOP CONCERNING DIVIDED-FAMILY CASES. WITH REGARD TO THE LATTER, THE EMBASSY HAS A BACKLOG OF ABOUT 20,000 INACTIVE REGISTERED IMMIGRANT CASES, ALMOST ALL OF WHICH COULD RESULT IN IVS BEING ISSUED IF THEY COULD

GET POLISH EXIT DOCUMENTATION. DURING FY-75, REPRESENTA-TIONS CONCERNING THE FIFTH-PREFERENCE CATEGORY CASES (ABOUT 14,000) MUST BE ORGANIZED AND THE REPRESENTATIONS MADE. IN ADDITION TO THE DETAILED FOLLOWUP ACTIONS FOR THE FIFTH-PREFERENCE CATEGORY, FOLLOWUP ACTION MUST ALSO BE TAKEN FORTHE CASES ABOUT WHICH REPRESENTATIONS HAVE ALREADY BEEN MADE (327 CASES INVOLVING 480 INDIVIDUALS). ORGANIZING THIS OPERATION REQUIRED AN INCREASED ALLOCATION OF AMERICAN OFFICERS' TIME WITH THE RESULT THAT THE NUMBER OF MANHOURS SHOWN FOR FY-74 EXCEEDED THE ESTIMATE OF A YEAR AGO. THE ESTIMATE FOR FY75 HAS TAKEN THESE SPECIAL ACTIVITIES INTO CONSIDERATION. SECTION 221(G) REFUSALS ARE SHOWN FOR FY-74, ALTHOUGH THEY ARE TECHNICAL ONLY AND MOST ARISE OUT OF THE POLISH PRACTICE OF REQUIRING A VISA PROMISE BEFORE A PASSPORT WILL BE ISSUED. THE FY-74 TOTAL OF 3,343 IS THEREFORE MISLEADING AND HAS NOT BEEN CARRIED OVER INTO THE PROJECTIONS, WHICH REFLECT ONLY ESTIMATED STATUTORY REFUSALS UNDER SECTION 212(A). IF THE RATE OF REGULAR FY-74 IV ISSUANCES CONTINUES IN FY-75. THE INCREASE IN WORKLOAD RESULTING FROM THE SPECIAL ACTIVITIES MENTIONED ABOVE SHOULD BE ABLE TO BE ABSORBED WITHOUT AN INCREASE IN STAFF.

3. IN FY-74, TOTAL NIV WORKLOAD INCREASED, IN

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ABSOLUTE TERMS, ALMOST BY 5,000CASES OVER THE FY-73 LEVEL. THIS WAS AN INCREASE OF ALMOST 30PERCENT. BECAUSE THE EMBASSY EXPECTS THE LIBERALIZATION OF THE GOP POLICY CONCERNING ISSUANCE OF TOURIST PASSPORTS TO CONTINUE, AND BECAUSE OF EAST-WEST DETENTE AND THE RESULTING

IMPROVEMENTIN THE POLITICAL, ECONOMIC, AND CULTURAL RELATIONS BETWEEN POLAND THE UNITED STATES, AN INCEASE OF 3,500 ADDITIONAL CASES IS PROJECTED FOR FY75 AND ANOTHER 2,500 CASES ABOCE THE FY-75 LEVEL FOR FY 76. IF ANYTHING, THE EMBASSY CONSIDERS THESE ESTIMATES CONSERVA-TIVE. IT SHOULD ALSO BE NOTED THAT, AS A RESULT OF IM-PROVED ECONOMIC AND CULTURAL RELATIONS, THE EMBASSY PROCESSED 2,300 NOTE CASES (SPLEX AND B-1, BUSINESSMAN) IN FY-74. AN INCREASE OF 50 PERCENT OVER THE FY-73 LEVEL. SINCE THIS TREND IS LIKELY TO CONTINUE, AND BECAUSE NOTE CASES REQUIRE A HIGHER MANHOUR EXPENDITURE PER CASE, THE INCREASE IN ABSOLUTE TERMS DOES NOT ADEQUATELY REFLECT THE INCREASE IN THE WORKLOAD. THE REQUEST FOR ADDITIONAL STAFF TO HANDLE THE OVERALL INCREASE IN NIV ACTIVITY IS DISCUSSED IN THE FOLLOWING PARAGRAPH BECAUSE IT IS DIRECTLY RELATED TO THE OPENING OF THE CONSULATE IN KRAKOW IN JULY 1974.

4. THE ESTIMATED REQUIREMENTS FOR THE CONSULATE IN KRAKOW CONTAINED IN LAST YEARS'S REPORT HAVE BEEN REVISED AS A RESULT OF THE EXPECTED INCREASE IN WORKLOAD, PRIMARILY IN THE NIV WORKLOAD. THE KRAKOW CONSULATE WILL DEFINITELY OPEN IN JULY 1975 AND ITS CONSULAR DISTRICT WILL INCLUDE THE PROVINCES OF KRAKOW, RZESZOW, UNCLASSIFIED

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KATOWICE, AND OPOLE. BASED ON AN EMBASSY STUDY, ABOUT 50 PERCENT OF THE EMBASSY'S NIV (VISITOR) APPLICATIONS CAME FROM THESE PROVINCES AND AN EVEN HIGHER PERCENTAGE OF ITS MALA-FIDE NIV TRAFFIC. THE EMBASSY'S STUDY CON-CLUDED THAT THE APPROXIMATE FY-75 NIV WORKLOAD (KRAKOW WILL NOT ISSUE IVS) WILL BE ABOUT 9,000 CASES. USING AS ESTIMED WORKLOAD RATIO OF 1.2 AGAINST THE EXPECTED WORKLOAD OF 9,000 NIV CASES, IT IS CLEAR THAT A TOTAL OF APPROXIMATELY FIVE EMPLOYEES WOULD BE NEEDED--ONE AMERICAN AND FOUR LOCALS. SINCE ONLY ONE AMERICAN AND TWO LOCAL POSITIONS ARE BEING TRANSFERRED FROM THE EMBASSY'S COMPLEMENT, THE KRAKOW CONSULATE WILL BE SERIOUSLY UNDERSTAFFED IN FY-75 AND FY76 UNLESS REMIDIAL ACTION IS QUICKLY TAKEN. ADDITIONALLY, THE WORKLOAD RESULTING FROM PROVIDING SPECIAL CONSULAR SERVICES AND PASSPORT AND CITIZENSHIP SERVICES (ACCEPT-ING APPLICATIONS ONLY) MUST ALSO BE TAKEN INTO CONSIDERATION. CONSEQUENTLY, THE EMBASSY HAS INCLUDED IN TIS FIELD BUDGET ESTIMATE FY FY-75 A REQUEST FOR AN ADDITIONAL AMERICAN POSITION (50 PERCENT ADMINISTRATION, 50 PERCENT CONSULAR) AND

THREE LOCAL POSITIONS (TWO CONSULAR CLERKS AND ONE CONSULAR CLERK/DRIVER). THE REQUESTED PERSONNEL ARE INCLUDED IN SCHEDULE VI.

SCHEDULE VI - CONSULAR STAFFING.

VISA FY-73 FY-74

AMERICAN 3 3 LOCAL 14 14

SCS

AMERICAN 3/4 3/4

LOCAL 2 AND 3/4 2 AND 3/4

CITIZENSHIP/PASSPORT

AMERICAN 1/4 1/4

LOCAL 1 AND 1/4 1 AND 1/4

GENERAL CONSULAR

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AMERICAN 2 2 LOCAL 0 0

TOTAL

AMERICAN 6 6 LOCAL 18 18

FILLED POSITIONS AS OF JUNE 30, 1974

VISA

AMERICAN 3 LOCAL 14

SCS

AMERICAN 3/4 LOCAL 2 AND 3/4

CITIZENSHIP/PASSPORTS

AMERICAN 1/4 LOCAL 1 AND 1/4 GENERAL CONSULAR

AMERICAN 2 LOCAL 0

TOTAL

AMERICAN 6 LOCAL 18

REQUIRED PERSONNEL FOR FY-75 AND FY-76

VISA
AMERICAN PLUS 1/4
LOCAL PLUS 2

SCS

AMERICAN PLUS 1/8 LOCAL PLUS 1/8

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CITIZENSHIP/PASSPORT

AMERICAN PLUS 1/8 LOCAL PLUS 1/8

GENERAL CONSULAR AMERICAN --LOCAL --

TOTAL

AMERICAN PLUS 1/2 LOCAL PLUS 2 AND 1/2. DAVIES

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